## STRATEGIC DEMAND FORECAST UPDATED



**Goals/ Definition** 

Business case for developing a deliverable product

Business Case, deliverability assessment, strategic demand forecast and COGS reports and cost effectiveness report

CRITERIA	SAMPLE CONTENT REQUIREMENT	GUIDELINES FOR LEVEL OF DETAIL NEEDED AT EACH GATE
<ul> <li>Strategic demand Forecast</li> </ul>	<ul> <li>The demand forecast will include refined iterations of:         <ul> <li>Target countries for introduction</li> <li>Target populations/sub-populations</li> </ul> </li> <li>Timing and speed of introduction specific to identified countries</li> <li>Product accessibility and availability</li> <li>Predicted coverage rate</li> <li>Expected volumes and pricing</li> <li>Sensitivity analysis based on key assumptions and drivers of forecast</li> </ul>	<ul> <li>BMGF provides methodology</li> </ul>